

1. Community development

Year Requested	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
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2. Facilities

Year Requested	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments (2025 cycle)	Notes/Comments (2026 cycle)
2024	REMOVED	Fire code update	REMOVED	301	\$10,000	2-2024-5	Project not needed. Fire Marshal is unaware of any code updates.	
2024	2024/2027	LED Lighting upgrade	Pending/Construction	301	\$60,000	2-2024-8	cluded in PC recommend CIP draft - 5/23/2024 Department Review - More information requested - r	
2024	HOLD	Paint & Stain the VIC REMOVE	HOLD - 6/12/2024	301	\$30,000	2-2024-13	Information not provided - Dept Review - More information requested - not clear if year 2024 work l	
2024	COMPLETE	Replace 2 Doors	COMPLETED - 2024	301	\$30,000	2-2024-13	Discuss w/ Building Official to ensure compliance w/ ADA, energy, & building code requirements.	
2024	2025/2025	Replace Furnaces & Condensing units in Fire Station	Pending/Budget Approval	301	\$136,500.00	2-2024-16	PC draft - Need to include not specifying that mech permits required. Mechanical permit required- c	
2024	2025/2029	Carpet Replacement Phase 5	Pending /Budget Approval	301	\$74,000.00	2-2024-3	5/23/2024 - Dept Review - ok to add to PC draft.	
2024	2026/2026	HVAC Upgrades Fire Station	Pending /Budget Approval	301	\$250,000.00	2-2024-7	nged form 2025 to 2026 at request of facilities - Mech Permit required - Mechanical permit required	
2024	2025/2025	Replace 2 Doors P.S.B	Pending/Budget Approval	301	\$30,000.00	2-2024-14	- Comment remains regarding BO review required - Discuss w/ Building Official to ensure complianc	
2024	2027/2027	HVAC Upgrades at Library	Pending/Budget Approval	301	\$126,000.00	2-2024-6	permit required- discuss w/ building official prior to bid. Note that HVAC equipment must all be elev	
2024	REMOVED	Replace Library front doors	REMOVED	301	\$25,000.00	2-2024-9		
2024	2026/2026	Replace 2 Doors at city hall	Pending/Budget Approval	301	\$30,000.00	2-2024-12	5/23/2024 - dept review complete - ok to add to pc draft - check with BO prior to order for code com	
2024	2026/2026	Roof Replacement	Pending /Budget Approval	301	\$250,000.00	2-2024-17	Requires a roofing permit. Discuss with building official prior to bid.	
2024	2027/2029	Carpet Replacement	Pending /Budget Approval	301	\$100,000.00	2-2024-4	5/23/2024 - dept review - ok to add to pc draft.	
2024	2027/2027	Paint & Stain the library	Pending /Budget Approval	301	\$50,000.00	2-2024-10	5/23/2024 - dept review - ok to add to pc draft.	
2024	2028/2028	Carpet & Flooring at senior center	Pending/Budget Approval	301	\$60,000.00	2-2024-2	5/23/2024 -dept review -ok to add to pc draft.	
2024	2030/2030	Backup Generator	Pending /Budget Approval	301	\$230,000	2-2024-1	5/23/2024 - dept review - completion year moved at request of facilities dept - all comments still ap	
2024	REMOVED	Replace Boiler & Hot Water Heater	REMOVED	301	\$110,000	2-2024-15	5/23/2024 - project removed at request of facilities dept. Plumbins/Mechanical permits may be req	
2024	2029/2029	Windows & Exterior doors at senior center	Pending/Budget Approval	301	\$60,000	2-2024-18	5/23/2024 - dept review complete - ok to add to pc draft - permit notes still apply. Permit may be req	
2024	2025/2025	Police- evidence building & storage	Pending/Budget Approval	301	50,000	8-2024-2	5/23/2024 - dept review complete - ok to add to pc draft - permit notes sill apply. Permit required fo	
2024	HOLD	Police- Building remodel	HOLD - 6/18/2024	REET	\$400,000	8-2024-2	6/18/2024 - PC determined project could be included if required project information is submitted p	
2025	REMOVED	Police - Employee wellness center	REMOVED	General Fund	\$400,000	2-2025-1	6/18/2024 - PC determined project had significant problems and recommended it not be included if	

3. Finance

Year Requested	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/comments
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4. Fire & EMS

Year	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
2025	2027/2027	Fire engine replacement - replace 2003 fire engine	Pending/Budget Approval	ER&R	\$1,100,000	4-2025-1	5/23/2024 - dept review complete - ok to add to pc draft.
2025	2029/2029	Fire engine replacement - replace 2009 fire engine	Pending/Budget Approval	ER&R	\$1,700,000	4-2025-2	5/23/2024 - dept review complete - ok to add to pc draft.
2024	COMPLETE	Station alerting system REMOVED was completed	COMPLETE	REET	\$55,000	4-2024-7	4 - dept review project has 2024 completion date but was submitted for 2025 CIP - request verificati
2025	2026/2026	Install Radiant heaters in apparatus bay	Pending/Budget Approval	301	\$50,000	4-2025-3	24 - dept review complete - ok to add to pc draft - permits required - bid to require permits and inspe
2025	2026/2026	Complete nederman exhaust capture system	Pending/Budget Approval	301	\$45,000	4-2025-4	24 - dept review complete - ok to add to pc draft - permits required - bid to require permits and inspe
2025	2027/2027	Ambulance replacement - replace 2018 ambulance	Pending/Budget Approval	501	\$365,000	4-2025-5	5/23/2024 - dept review complete - ok to add to pc draft.
2024	REMOVED	Fire training tower	REMOVED	impact and grant	\$650,000	4-2024-3	removed - 5/23/2024 - dept review - more info required - no location identified and can't use impact f
2025	REMOVED	Fire training prop repairs REMOVE	REMOVED	301	\$30,000	4-2025-6	VED - per FC not moving forward at this time - 5/23/2024 - dept review - need add info - describe scc
2024	REMOVED	Propane car fire and extraction pad training props	REMOVED	301	\$40,000	4-2024-2	23/2024 - dept review - more infor required - land use permit previously approved - required eng stor
2024	REMOVED	Brush truck for wildland fires	REMOVED	no source identified		4-2024-1	Removed by PC and CC in 2024 for lack of funding or need (FD aquired one anyway)
2024	REMOVED	Second Fire Station	REMOVED	no source identified	no cost identified	4-2024-4	Removed by PC and CC in 2024 for lack of funding or need - Suggested it be proposed in 2025 as ca
2025	2025/2025	Capital needs assessment	Pending/Budget & Planning	REET	\$150,000	4-2025-7	5/23/2024 - added by CD dept - previous discussion with FD suggest they need to review existing ca

5. Legal

Year	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
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6. Library

Year	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
2025	2025/2025	Space assesement and feasibility study	Pending/Budget & Planning	301 & Library Foundation	\$20,000	6-2025-1	5/23/2024 - dept review complete - ok to add to pc draft.

7. Parks

Year	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
2024	2025/2026	Maiben Park Improvements	Pending/Budget, Design & Constructuion	RCO grant and REET	\$1,500,000	7-2024-1	d - start date moved from 2024 to 2025 and project has been broken into phases - also need project
2024	2025/2025	Rotary Park Inclusive Playground	Pending/Budget, Design & Constructuion	RCO grant and REET	unclear	7-2024-2	Will need a land use, grading and building permit. Floodplain habitat assessment, surveyor will be re
2024	2025/2025	Jason Boerner Park Improvements	Pending/Budget, Design & Constructuion	REET and RCO grant	\$200,000	7-2024-3	\$50,000 to \$200,000, and RCO grant funds now being used. Permit requirements will depend on the s
2024	2025/2028	Skagit River Park Irrigation	Pending/Budget, Design & Constructuion	REET	\$200,000	7-2024-4	red - needs info on eng and constructin phases and permit requirements - note start year moved from
2024	2025/2025	PROS Plan Update	Pending/Budget & Planning	REET	\$30,000	7-2024-5	view complete - ok to add to pc draft - note SEPA compliance and comp paln adoption procedural
2024	2027/2027	Alpha Park Improvements	Pending/Budget & Planning	REET	\$50,000	7-2024-8	5/28/2024 - Department review - needs phasing information - Depends on final scope of work for pe
2024	2028/2029	Rotary Park Improvements	Pending/Budget & Planning	REET	\$250,000	7-2024-7	5/28/2024 - department review - needs phasing information - Depends on final scope of work for pe
2024	2029/2029	Grafton Park Improvements	Pending/Budget & Planning	REET	\$28,000	7-2024-6	5/28/2024 - department review - needs phasing information - Permitting will depend on final scope
2029		Rotary Park Improvements	Pending/Budget & Planning	REET	\$50,000.00	7-2024-7	Permitting will depend on final scope of work.
2024	2029/2029	Skagit River Park Master Plan	Pending/Budget & Planning	Grants	\$100,000	7-2024-9	6/13/2025 - changed name to reflect more general scope pers discussion with parks staff and admi
2024	2029/2029	Skagit River Park- Overall upgrade	Pending/Budget & Planning	REET/Unrestricted/Grants	\$2,000,000	7-2024-10	5/28/2024 - department review - needs phasing plan - Requires land use, grading, & building permit
2024	REMOVED	Boat Ramp Modifications	REMOVED	NA	Not Specified	7-2024-13	2024 - removed by PC and CC for lack of funding - Project will likely require a shoreline conditiona
2024	REMOVED	Lions Park Improvements	REMOVED	NA	Not Specified	7-2024-11	2024 - removed by PC and CC for lack of funding

2024	REMOVED	Burlington Hill Trail	REMOVED	NA	Not Specified	7-2024-12	2024 - removed by PC and CC for lack of funding
2025	2025/2025	Pickleball Feasibility & Site Selection	Pending/Budget & Planning	REET	\$50,000	7-2025-1	6/18/2024 - PC approved addition - 6-13-2024 - added new project per staff request

8. Police

Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
2024	See facilities					
2025	See facilities					
2025	See facilities					

9. Sewer

Year	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
2024	2025/2030 (annual project)	Wastewater line I&I Mitigation	Pending/Construction (annual project)	402-000-594-25-64-20	\$900,000	9-2024-1-A	placement within established ROW. Work outside ROW may require permit approval. Work outside
2024	2025/2030 (annual project)	WWTP Annual Equipment replacement	Pending/Construction (annual project)	402-000-594-35-64-20	\$1,600,000	9-2024-2-A	complete - ok to add to PC draft - total project cost has increased from 1.5 million in 2024 cycle to 1
2024	2025/2030 (annual project)	Wastewater line replacement program	Pending/Construction (annual project)	402-000-594-35-64-20	\$1,800,000	9-2024-3-A	(2024) Permits not required for sewer replacement within established ROW. Work outside ROW ma
2024	2025/2030 (annual project)	Pump station pump replacement	Pending/Construction (annual project)	402-000-594-35-64-20	\$410,000	9-2024-4-A	5/29/2024 - staff review complete - ok to add to PC draft
2024	2026/2026	pump station flow meter	Pending/Budget & Construction	402-000-594-35-64-20	\$110,000	9-2024-5-C	5/29/2024 - staff review complete - ok to add to PC draft
2024	2028/2028	smoke testing	Pending/Budget & Construction	402-000-594-35-64-20	\$80,000	9-2024-6-C	5/29/2024 - staff review complete - ok to add to PC draft
2024	2025/2025	upgrade to influent pump station - new building	Pending/Budget & Design	402-000-594-35-64-20	\$1,974,000	9-2024-7-C	ded - PC included in recommended CIP - 5/29/2024 - staff review - need info on phasing and permit
2024	2025/2025	Upgrade to effluent pump station	Pending/Budget & Construction	402-000-594-35-64-20	\$568,000	9-2024-8-C	5/29/2024 - staff review complete - ok to add to PC draft
2024	2026/2026	Upgrades to HVAC systems at treatment plant	Pending/Budget & Construction	402-000-594-35-64-20	\$500,000	9-2024-9-C	5/29/2024 - staff review complete - ok to add to PC draft - note permits required for mech work
2024	2027/2027	pH Monitoring equipment	Pending/Budget & Construction	402-000-594-35-64-20	\$453,000	9-2024-10-C	5/29/2024 - staff review complete - ok to add to PC draft
2024	2026/2026	Blower building upgrades - treatment plant	Pending/Budget & Construction	402-000-594-35-64-20	\$2,690,000	9-2024-11-C	5/29/2024 - staff review complete - ok to add to PC draft - note permits required for mech work and
2024	2027/2027	Solids building improvements	Pending/Budget & Construction	402-000-594-35-64-20	\$786,000	9-2024-12-C	5/29/2024 - staff review complete - ok to add to PC draft - note permits required for mech work and
2024	2027/2027	Control building improvements	Pending/Budget & Construction	402-000-594-35-64-20	\$43,000	9-2024-13-C	5/29/2024 - staff review complete - ok to add to PC draft
2024	2028/2028	Install access Platform around Secondary Clarifier 2	Pending/Budget & Construction	402-000-594-35-64-20	\$205,000	9-2024-14-C	5/29/2024 - staff review complete - ok to add to PC draft - note building permits may be required
2024	2026/2026	Upgrades to disinfection building	Pending/Budget & Construction	402-000-594-35-64-20	\$205,000	9-2024-14-C	5/29/2024 - staff review complete - ok to add to PC draft

10. Storm Water

Year	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
2024	1993/2025	Walnut/Alder street Stormwater Improvement design	Pending/Budget, Design, & Construction	425	\$1,662,200	10-2024-3	r will it be completed in 2024? - (2024) Permits not required for desgin phase but will be needed for
2024	2025/2025	Covered Decant Facility	Pending/Budget, Design, & Construction	425	\$200,000	10-2024-5	lications or other information as per 2024 notes - (2024) Will need land use, grading & building per
2024	2025/2030 (annual project)	Gages Slough wetland restoration & aquisition	Pending/Budget (annual project)	425	\$600,000 (\$50,000/year)	10-2024-6-A	24) Will likely need permitting for restoration phase after acquisition phase. Studies will likely need to
2024	REMOVED	Burlington Boulevard outfall #18	REMOVED	426	\$153,000	10-2024-10	2024? (2024) Permits not required for work within existing established ROW- permit & environmenta
2024	2024/2025	Pine St Pervious Concrete design grant	Pending/Construction	425/DOE	\$117,000	10-2024-11	what work is done or what phase proejct is in - comments from 2024 cycle still apply (2024) Permits r
2024	2024/2024	Pump station #1 control panel upgrades	Pending/Construction	426	\$61,200	10-2024-12	wtr staff project is underway - 5/29/2024 - staff review - need update on scheduling and work compl
2024	2024/2024	Pump station #6 Control & cooling	Pending/Construction	426	\$61,200	10-2024-17	strm wtr staff project underway - 5/29/2024 - staff review - need schedule info - is this done or will it b
2024	2025/2025	Alder- Walnut pump station construction	Pending/Budget & Construction	426	\$1,662,000	10-2024-2-C	ling, & building permits. Floodplain habitat assessment & flood protection certificate may be require
2024	REMOVED	NPDES SMAP requirement- bioretention for existing imperviu	REMOVED	425	\$613,836	10-2024-9	4 cycle still apply (2024) Land use & grading permits. Shoreline permits require for any work in open
2024	2026/2026	Alder Str- Downtown regional pipe replacement	Pending/Budget & Construction	426	\$722,683	10-2024-1-C	e required for work outside ROW, particularly in critical areas or critical area buffers. Coordinate w/ C
2024	2026/2026	Pump station #3 control panel upgrades	Pending/Budget & Construction	426	\$127,345	10-2024-14-C	5/29/2024 - staff review complete - ok to add to PC draft
2024	2027/2027	Channel Capacity study	Pending/Budget & Planning	426	\$216,486	10-2024-4-P	2024 cycle apply - (2024) Hydraulic model- if plan calls for changes to Slough or any infrastructure l
2024	2027/2027	N Walnut Str pipe replacement	Pending/Budget & Construction	426	\$377,767	10-2024-8-C	nnmental review may be required for work outside ROW, particularly in critical areas or critical area b
2024	2027/2027	Pump station #4 control panel upgrades	Pending/Budget & Construction	426	\$129,892	10-2024-15-C	5/29/2024 - staff review complete - ok to add to pc draft - electrical permits required
2024	2028/2028	Hazel Ave pipe replacement	Pending/Budget & Construction	426	\$717,653	10-2024-7-C	5/29/2024 - staff review complete - ok to add to PC draft - 2024 cycle comments still apply (2024) Pe
2024	2028/2028	Pump station #5 control panel upgrades	Pending/Budget & Construction	426	\$77,286	10-2024-16-C	5/29/2024 - staff review complete - ok to add to pc draft - electrical permits required
2024	2029/2029	Pump Station #2 control panel upgrades	Pending/Budget & Construction	426	\$371,634	10-2024-13-C	5/29/2024 - staff review complete - ok to add to pc draft - electrical permits required
2025	2030/2030	South Regent Pipe Replacement	Pending/Budget & Construction	426	\$886,785	10-2025-1-C	5/29/2024 - staff review complete - ok to add to PC draft

11. Streets/Transportation

Year of Application	Start Year/Completion Year	Projects	Status/Phase	Source	Funding	Project #	Notes/Comments
2024	HOLD	Cover storage- Various equipment- REMOVED	HOLD - 5/29/2024	301	\$60,000	11-2024-1	6/18/2024 - PC recommended project be included if required project info is provided prior to council
2024	2025 /2030 (annual work)	Non grant funded- in house street repairs	Pending/Construction (annual project)	301	\$120,000 - \$200,000/yea	11-2024-2-A	4 - dept review complete - ok to add to PC draft - Permits not required for work within existing establi
2024	REMOVED	Operations Headquarters Building	REMOVED	301	\$1,500,000	11-2024-3	ng, land requirements/location - note was \$100,000 in 2024 CIP increased to \$1.5 million in 2025 C
2025	2025	Construct road beteen Walnut and Burlington Blvd	Pending/Construction	301/TIB/County/Storm/311	\$5,700,000	NA	project is under construction and will be completed in 2024 cycle
2025	HOLD	Railover/undercorssing feasibility study & design REMOVED	HOLD - 5/29/2024	FRA Grant	\$10,000,000	11-2025-1	nded project be included if required info is provided prior to final council action - 5/29/2024 - dept r
2025	2025/2025	New signal - Andis Road & Burl Blvd.	Pending/Budget & Construction	301/grant	\$500,000	11/2025-2	6/18/2024 - added back by PC - required info provided - 5/29/2024 - dept review - needs phasing info
2025	HOLD	SR20 Alder Str to Cascade Highway	HOLD - 5/29/2024	301/Fed	\$3,735,000	11-2025-3	nded project be included if required info is provided prior to final council action - 5/29/2024 - dept r
2025	HOLD	Gardner Road Improvements - MU path & utilities	HOLD - 5/29/2024	301/Grant	\$1,000,000	11-2025-4	prior to final council action - 5/29/2024 - dept review -needs phasing - note project passes through u
2025	2025/2030 (annual work)	Annual Overlay - Paving	Pending/Construction (annual project)	301/Fed	\$4,800,000 (\$800,000/year)	11-2025-5-A	- staff review complete - ok to add to PC draft - ongoing annual work - no phasing or permits if in exis
2025	HOLD	Streetscape Improvements - Fairhaven - SR-20 to Anacorte RE	HOLD - 5/29/2024	state grant/county grant/301	\$3,000,000	11-2025-6	6/18/2024 - PC recommended project be included if required info provided prior to final council act
2025	HOLD	Whitmarsh Road Improvements - Anacortes to Burl Blvd.	HOLD - 5/29/2024	fed grant/301	\$8,000,000	11-2025-7	6/18/2024 - PC recommended project be included if required info provided prior to final council act
2025	HOLD	Pease Road Improvements - Anacortes to Burl Blvd.	HOLD - 5/29/2024	state grant/301	\$2,000,000	11-2025-8	nal council action - 5/29/2024 - dept review - needs phasing - also comp plan indicates this route is
2025	HOLD	New roundabout - Fairhaven and Burl Blvd.	HOLD - 5/29/2024	state grant/fed grant/301	\$3,000,000	11-2025-9	nded project be included if required info provided prior to final council action - 5/29/2024 - dept r